



OFFICER REPORT TO LOCAL COMMITTEE (ELMBRIDGE)

SERVICES FOR YOUNG PEOPLE – LOCAL DELIVERY PLAN

1 MARCH 2010

KEY ISSUE

The Local Committee are asked to approve the Youth Development Service component of the Services for Young People Delivery Plan 2010/11 and note the transformation strategy for young people.

SUMMARY

The Youth Development Service is required to submit a Local Delivery Plan That outlines its planned provision in the next financial year for approval by the Local Committee.

In addition to this, the document presented here introduces the transformation strategy that will modernise all Services for Young People in order to fulfil the Council's ambition to offer world class services for young people.

OFFICER RECOMMENDATIONS

The Local Committee (Elmbridge) is asked:

- (i) To approve the Youth Development Service component of the Services for Young People Delivery Plan 2010/11.
- (ii) To note the transformation strategy for young people.

1 INTRODUCTION AND BACKGROUND

- 1.1 Andrew Povey, the Leader of the Council, asked that Local Committees be given the opportunity to approve the Youth Development Service's annual Local Delivery Plan.
- 1.2 The 2010/2011 outline Local Delivery Plan for the YDS is included in this document.

2 TRANSFORMING SERVICES FOR YOUNG PEOPLE

- 2.1 A project has been established to modernise Services for Young People by integrating the functions of the Youth Development, Youth Justice, Connexions and Inclusion Services to deliver cost-effective future targeted and preventative youth services.
- 2.2 The intention is to give Local Committees a say in how services are tailored to meet local needs, and the process and timeline for this is set out in the strategy outlined in this document.

3 CONSULTATIONS

- 3.1 The draft of this document was first presented to the Chairman of the Local Area Committee, and subsequently to an informal meeting of the Committee, for comment and discussion. All feedback from these meetings has been incorporated into the final document that is presented here.

4 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 The Transformation Project aims to design services that are upper quartile for performance and lower quartile for cost.
- 4.2 Key driver is value for money and localised services offering integrated, preventative and targeted provision.

5 EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 All Services for Young People provided by Surrey County Council work within the best practice of equality and diversity standards.

6 RISK MANAGEMENT IMPLICATIONS

- 6.1 All major changes must be communicated efficiently by Services for Young People to reassure service users and stakeholders.

7 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES OR COMMUNITY STRATEGY/LOCAL AREA TARGETS

7.1 The Local Delivery Plan contributes to meeting the following National Outcome Indicators:

- NI 110 – *Making a positive contribution to young people's participation in positive activities.*
- NI 117 – *Economic wellbeing – 16-19 year olds who are not in education, training or employment (NEET).*
- NI 112 – *Making a positive contribution to under 18 conception rate.*
- NI 57 – *Young People's participation in high-quality Sport.*

8 CONCLUSION AND RECOMMENDATIONS

8.1 The Local Delivery Plan for 2010/11 sets out a program for services for Young People in the borough.

8.2 The transformation strategy for youth services will have a significant effect on the Local Delivery Plans for 2011/2012 and beyond.

9 REASONS FOR RECOMMENDATIONS

9.1 To present the Local Delivery Plan for approval by the Local Committee.

10 WHAT HAPPENS NEXT

10.1 Services for Young People will deliver services as outlined in the 2010/11 Local Delivery Plan.

10.2 The engagement of the Local Committees will ensure local priorities are addressed. An extended programme of consultation will allow young people and the partnership of support agencies to 'co-produce' services that meet local needs.

10.3 Progress on the transformation project will be communicated to the Committee at each formal meeting.

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BACKGROUND PAPERS:	Project Implementation Document on 'Services for Young People Transformation Project' 'The Transformation Project Explained' background paper on 'Services for Young People Transformation Project'